

**QUARTERLY PHYSICAL REPORT OF OPERATION**

As of December 31, 2014

BAR No. 1

Department: Department of Agriculture

Agency : PHilMech

Operating Unit:

Organizational Code:

Particulars	UACS Code	Physical Targets				Total	Physical Accomplishments				Total	Variance as of	Remarks
		1st Q	2nd Q	3rd Q	4th Q		1st Q	2nd Q	3rd Q	4th Q			
<b>MFO - Technical and Support Services</b>													
<b>A.03.a. Formulation and monitoring of Policies, Plans and Programs</b>	301010000												
National agriculture and fishery plans formulated and distributed		1	1	1	1	4	1	1	2	1	5		
Monitoring and Evaluation Reports (by type) disseminated		6	4	6	4	20	5	8	14	9	36		
<b>A.03.b. Extension Support, Education and Training Services</b>													
	301020000												
No. of Individuals Trained		264	390	330	130	1114	257	576	334	381	1548		
Female		98	120	100	50	368	87	232	128	186	633		
Male		166	270	230	80	746	170	344	206	195	915		
<b>Quality:</b> % of training Courses attendees who rate the training as good or better										99.96%			
<b>Timeliness:</b> End of training completed as scheduled										100%			
<b>Research and Development</b>													
Technologies developed	number				12	12				24	24		
Research and Development results commercialized	percent				50	50				64%	64%		

**QUARTERLY PHYSICAL REPORT OF OPERATION**

As of December 31, 2014

BAR No. 1

Department: Department of Agriculture

Agency : PHilMech

Operating Unit:

Organizational Code:

Particulars	UACS Code	Physical Targets				Total	Physical Accomplishments				Total	Variance as of	Remarks
		1st Q	2nd Q	3rd Q	4th Q		1st Q	2nd Q	3rd Q	4th Q			
Research and Development results completed within 3 years	percent	50% of R&D results completed within three years				50				82.61%	82.61%		
<b>Other Indicators</b>													
TOT Conducted		1	1	1	1	4	2	3	3	1	9		
Other training-related events		4	4	4	4	16	5	4	6	6	21		
Writeshop/Faculty Meeting conducted		0	2	1	0	3	0	2	2	0	4		
National Consultation on the implementation of rice mechanization and organic agriculture programs		0	1	0	0	1	0	1	0	0	1		
Radio programs and TV plugs/jingle aired		1	5	4	1	11	1	10	14	8	33		
Technical Assistance Provided		4	4	4	4	16	0	8	5	4	17		
Techno-demo established/maintained		4	4	4	4	16	4	5	4	4	17		
Print disseminated		9400	14100	14100	9400	47000	9451	14190	14112	11,000	48753		
Audio visual disseminated		3	3	3	3	12	1	3	4	3	11		

**QUARTERLY PHYSICAL REPORT OF OPERATION**

As of December 31, 2014

BAR No. 1

Department: Department of Agriculture

Agency : PHilMech

Operating Unit:

Organizational Code:

Particulars	UACS Code	Physical Targets				Total	Physical Accomplishments				Total	Variance as of	Remarks
		1st Q	2nd Q	3rd Q	4th Q		1st Q	2nd Q	3rd Q	4th Q			
Advertisement published		0	2	0	0	2	0	1	0	3	4		
Other IEC materials disseminated		0	44	0	40	84	0	150	0	100	250		
<b>Extension Related Activities</b>													
Continuing/on-going		2	(2)	(2)	(2)	2	2	(2)	(4)	5			
<b>Extension Related Information and communication technology activities</b>													
Information systems/databases maintained		1	(1)	(1)	(1)	1	1	(1)	(1)	1			
<b>Provision of farm machinery and postharvest equipment/facilities necessary for Organic Agriculture</b>		0	5	15	0	20	0	1	28	0			
<b>Construction/upgrading of the Tramline system</b>		0	2	3	0	4	0	3	4	1			
<b>A.03.c. Development of agricultural mechanization &amp; postharvest technologies</b>	<b>301020000</b>												
On-going (Continuing) Postharvest R&D activities		16	16	16	16	16	16	16	17	17			
New-Postharvest R&D activities		0	16	(16)	(16)	16	0	12	16	16			

**QUARTERLY PHYSICAL REPORT OF OPERATION**

As of December 31, 2014

BAR No. 1

Department: Department of Agriculture

Agency : PHilMech

Operating Unit:

Organizational Code:

Particulars	UACS Code	Physical Targets				Total	Physical Accomplishments				Total	Variance as of	Remarks
		1st Q	2nd Q	3rd Q	4th Q		1st Q	2nd Q	3rd Q	4th Q			
<b>Postharvest related information and communication technology activities conducted</b>													
Information system/database developed/maintained/enhanced , website maintained, ICT facilities upgraded/maintained		4	(4)	(4)	(4)	4	4	(4)	(4)	4			

Prepared by:

Noted by:

**NORMITA A. PASALO, Ph. D.**  
Chief, PMITD

**ENGR. REX L. BINGABING**  
Director IV